

Macon County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	0	0	0	0	0.000%	0.000%	0.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	268,291	268,291	0	0	100.000%	0.000%	0.000%
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State/County Special Assistance for Adults	386,566	0	193,283	193,283	0.000%	50.000%	50.000%
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Food Stamp Allotments	2,769,876	2,769,876	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	11,336	0	8,502	2,834	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	29,370	18,647	5,361	5,362	63.490%	18.253%	18.257%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	50,321	31,949	9,186	9,186	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	20,492	13,010	0	7,482	63.488%	0.000%	36.512%
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State Foster Care Benefits Program	13,212	0	6,606	6,606	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	78,487	78,487	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	42,575	42,575	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	3,670,526	3,222,835	222,938	224,753	87.803%	6.074%	6.123%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	108,719	72,601	8,938	27,180	66.779%	8.221%	25.000%
TANF Transferred to SSBG	17,877	13,407	0	4,470	74.996%	0.000%	25.004%
LINKS	5,250	4,200	1,050	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	85,509	42,755	21,377	21,377	50.001%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	9,837	7,378	2,459	0	75.003%	24.997%	0.000%
Permanency Planning Special	2,920	2,190	0	730	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	2,006	1,003	0	1,003	50.000%	0.000%	50.000%
Work First County Block Grant - Total	506,057	210,797	126,664	168,596	41.655%	25.030%	33.316%
TANF Domestic Violence	9,754	9,754	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	9,352	8,183	0	1,169	87.500%	0.000%	12.500%
Adult Day Care	35,571	19,683	11,442	4,446	55.334%	32.167%	12.499%
Adult Care Home Case Management	988	494	247	247	50.000%	25.000%	25.000%
Adult Protective Services - State	23,335	0	23,335	0	0.000%	100.000%	0.000%
Adult Home Specialist	1,090	0	1,090	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

818,265 392,445 196,602 229,218 47.961% 24.027% 28.013%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	15,384	7,692	7,692	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	16,945	0	0	16,945	0.000%	0.000%	100.000%
LIEAP & CIP Administration	10,200	10,200	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	444,089	222,044	0	222,044	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	2,968	2,968	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	25,858	12,929	0	12,929	50.000%	0.000%	50.000%
EBT Call Center	3,760	1,880	0	1,880	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	118,557	59,279	0	59,278	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	42,644	42,644	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	84,411	0	84,411	0	0.000%	100.000%	0.000%
State Aid to Counties	18,108	0	18,108	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,468,288	1,158,479	309,809	0	78.900%	21.100%	0.000%
DCD Services Support	61,179	61,179	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	645,736	322,868	0	322,868	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,958,127 1,902,162 420,020 635,944 64.303% 14.199% 21.498%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 7,446,918 5,517,442 839,560 1,089,915 74.090% 11.274% 14.636%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.